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Community Health Improvement Plan Mercy Hospital

Mercy Hospital Paris

Fiscal Year 2019 - 2021

Our Mission:

As the Sisters of Mercy before us, we bring to life the healing ministry of Jesus through our compassionate care and exceptional service.

Table of Contents

١.	Introduction	. 4
Π.	Implementation Plan by Prioritized Health Need	. 5
	Prioritized Need #1: Access to Care	
	Prioritized Need #2: Behavioral Health	
	Prioritized Need #3: Nutrition	
III.	Other Community Health Programs Conducted by the Hospital	10
IV.	Significant Community Health Needs Not Being	
	Addressed	11

I. Introduction

Mercy Hospital Paris completed a comprehensive Community Health Needs Assessment (CHNA) that was adopted by the Board of Directors in May 2019. The CHNA took into account input from the county health department, community members, members of medically underserved, low-income, and minority populations and various community organizations representing the broad interests of the community of Logan County. The CHNA identified three prioritized health needs the hospital plans to focus on addressing during the next three years: Access to Care, Behavioral Health, and Nutrition. The complete CHNA report is available electronically at mercy.net/about/community-benefits.

Mercy Hospital Paris is affiliated with Mercy, one of the largest Catholic health systems in the United States. Located in Paris, Arkansas, Mercy Hospital Paris' extended service area consists of nine zip codes and includes both rural and suburban settings; however, this stands as the main acute care facility within the region drawing from each of the counties served. The CHIP report will focus on Logan County, where the acute care facility sits. The full-service hospital has 16 licensed beds and includes an emergency department and one primary clinic location. Logan County is made up of rolling farmland, forested ridges, isolated mountains, and lakes. The county holds a plentiful amount of natural and scenic beauty, including the highest point in Arkansas, Mt. Magazine, which is 2,753 feet high. Mt. Magazine rises from the Ozark National Forest where, on a clear day, you can see up to 40 miles in the distance. The mountain is also within the boundaries of the Mt. Magazine Wildlife Management Area and a part of the Ouachita National Forest, making it one of only two counties in the state to include two national forests. Paris is the second county seat in Logan County. The railroad system from nearby Fort Smith to Paris had a tremendous effect on the town's economy and demographics in early 1897 along with coal mining efforts in later years. Having heard reports from the Midwest of farming success of German Catholic immigrants, railroad officials, with the cooperation of the Catholic Church, embarked on a successful campaign to encourage German Catholics to settle along the railroad. Today, Paris supports commercial activity, retail stores, small industries and a community hospital.

This three-year Community Health Improvement Plan (CHIP), aimed at addressing the prioritized health needs identified in the CHNA, will guide the coordination and targeting of resources, and the planning, implementation and evaluation of both new and existing programs and interventions. The 2019 CHNA and this resulting CHIP will provide the framework for Mercy Hospital Paris as it works in collaboration with community partners to advance the health and quality of life for the community members it serves.

II. Implementation Plan by Prioritized Health Need Prioritized Need #1: Access to Care

Goal 1: Increase access to health care for uninsured and at-risk persons.

PROGRAM 1: Community Health Worker Program

PROGRAM DESCRIPTION: Community Health Workers (CHWs) serve as liaisons/links between health care and community and social services, screening for needs related to social determinants of health, and facilitating access to services and improving the quality and culture competence of care. CHWs work one-on-one with at-risk patients and community members, acting as patient advocates, assisting patients in applying for insurance, Medicaid, and financial assistance and connecting patients with community resources.

ACTIONS THE HOSPITAL INTENDS TO TAKE TO ADDRESS THE HEALTH NEED:

- 1. Identify uninsured and at-risk patients and community members in need of assistance in Mercy clinics, emergency department, inpatient settings, community events, and through the use of reports and dashboards.
- 2. Assist uninsured patients apply for Mercy financial assistance, Medicaid programs, and Marketplace insurance plans.
- 3. Assist patients without an established primary care provider in establishing care with a primary care clinic or provider.
- 4. Screen patients for needs related to social determinants of health and connect patients to community resources to meet identified needs.
- 5. Connect patients with other community resources, including medication resources, as needed.

Short-Term Outcomes:

- 1. By the end of each month, each CHW will have recorded 10 new and 10 ongoing encounters.
- 2. By the end of each fiscal year for the next three years, each CHW will enroll 25 patients in Mercy financial assistance and 25 in Medicaid.
- 3. Each CHW will assist at least 50 patient per year with community and medication assistance resources.

Medium-Term Outcomes:

- 1. Patients enrolling in CHW program will demonstrate a 25% reduction in ED utilization and reduction inpatient admissions.
- 2. Patients enrolling in CHW program will demonstrate a 30% reduction in their total bad debt.
- 3. CHWs will assist patients without a current primary care provider to establish care with a PCP at a Mercy clinic, FQHC, free clinic, or another clinic.

Long-Term Outcomes:

- 1. 40% of Mercy patients enrolled saw reduction of malnutrition.
- 2. 20% of Mercy patients enrolled received housing assistance.

PLAN TO EVALUATE THE IMPACT:

1. Track number of new and ongoing encounters conducted by each CHW. (Output)

- 2. Track number of patients successfully enrolled in Mercy financial assistance, Medicaid, and Marketplace insurance plans. (Short-term)
- 3. Measure number of patients successfully establishing a primary care home. (Short-term)
- 4. Record number of patients receiving community resource and medication assistance. (Short-term)
- 5. Analyze ED utilization and inpatient admissions data for cohort of patients utilizing CHW services. (Medium-term)
- 6. Analyze pre and post intervention bad debt for cohort of patients utilizing CHW services. (Medium-term)

PROGRAMS AND RESOURCES THE HOSPITAL PLANS TO COMMIT:

- 1. Salary and benefits for full-time Community Health Worker.
- 2. Office space and indirect expenses dedicated to CHW work.

COLLABORATIVE PARTNERS:

- 1. Paris Community Health Council
- 2. Hope Campus
- 3. Local schools
- 4. Local clinics
- 5. Paris Housing Authority
- 6. Arkansas Hunger Relief Alliance

PROGRAM 2: Mammography Mobile Van

PROGRAM DESCRIPTION: A mammography van that allows patients to have detailed screenings, in a private, comfortable setting in a self-contained vehicle. This van allows Mercy to travel to the uninsured and at-risk patients for convenience and multiple locations in a short period of time.

ACTIONS THE HOSPITAL INTENDS TO TAKE TO ADDRESS THE HEALTH NEED:

- 1. Assist women receive a quick, reliable screening.
- 2. Identify locations that might be more difficult for patients to come for care and bring the van there for services.

ANTICIPATED IMPACT OF THESE ACTIONS (OBJECTIVES):

Short-Term Outcomes:

1. Each month the mammography van will go to all the critical access hospitals or their service area.

Medium-Term Outcomes:

1. Increase the number of patients screened by 5% each fiscal year.

Long-Term Outcomes:

1. 60% of patients will receive follow-up care as needed based on results of screening.

PLAN TO EVALUATE THE IMPACT:

- 1. Track number of patients screened. (Short-term)
- 2. Track number of technician hours. (Output)

PROGRAMS AND RESOURCES THE HOSPITAL PLANS TO COMMIT:

1. Salary and benefits for radiology staff.

2. Mammography van indirect costs.

- COLLABORATIVE PARTNERS:
 - 1. Local schools
 - 2. Local clinics

Prioritized Need #2: Behavioral Health

Goal 1: Increase access to mental health care for uninsured and at-risk persons.

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PROGR	AM 1: Behavioral Health Strategic Plan						
PROGR	AM DESCRIPTION: Mercy Hospital Paris will collaborate with community partners to						
conduc	t a current assessment of behavioral health services offered, identify any existing gaps						
and dev	velop a plan to pilot creative collaborative approaches to meet community behavioral						
health i	needs.						
ACTION	ACTIONS THE HOSPITAL INTENDS TO TAKE TO ADDRESS THE HEALTH NEED:						
1.	Conduct an internal inventory of existing Mercy behavioral health services.						
2.	Conduct an external inventory of existing local community services offered by other						
	health systems, non- profit and for-profit agencies.						
3.	Review data from any existing community assessments, resource list inventories and						
	other reports.						
4.	Identify gaps in service, explore Mercy ministry solutions and other best practice						
	options, and develop a plan to pilot a minimum of one initiative.						
ANTICI	PATED IMPACT OF THESE ACTIONS (OBJECTIVES):						
Short-T	Ferm Outcomes:						
1.	By the end of FY20, the internal and external assessments will be completed.						
Mediur	m-Term Outcomes:						
1.	By the end of FY21, community need gaps will be identified and a plan, including						
	funding support, will be proposed for pilot initiative(s).						
Long-Te	erm Outcomes:						
1.	By the end of FY22, the pilot plan, if adopted, will be implemented and initial outcome						
	data presented.						
PLAN T	PLAN TO EVALUATE THE IMPACT:						
Impact	evaluation approach will be dependent on program piloted. Measurement tools will						
include	, but are not limited to:						
1.	Number of internal behavioral health programs.						
2.	Numbers of patients and community members served.						
3.	Analyses of available outcomes data, for example, utilization, readmission, and						
	change in contribution margin.						
PROGRAMS AND RESOURCES THE HOSPITAL PLANS TO COMMIT:							
1.	Cost of coworker time.						
2.	Operational budgeted support as appropriate.						
3.	Grant funding as possible.						
COLLABORATIVE PARTNERS:							
1.	To be determined based on pilot program(s) proposed.						

Prioritized Need #3: Nutrition

Goal 1: Increase healthy habits for at-risk persons.

PROGRAM 1: Health Seminars

PROGRAM DESCRIPTION: Educational classes for uninsured, at-risk patients, and community members. Classes will vary on topics that are relevant for target audience. There can be a hands-on component to some of the courses as well.

ACTIONS THE HOSPITAL INTENDS TO TAKE TO ADDRESS THE HEALTH NEED:

- 1. Identify uninsured and at-risk patients and community members in need of assistance in Mercy clinics, emergency department, inpatient settings, community events, and through the use of reports and dashboards.
- 2. Assist patients with connecting them to educational materials and resources, as needed.
- 3. Educate patients on health topics relevant to their life and help create a plan towards better habits.

ANTICIPATED IMPACT OF THESE ACTIONS (OBJECTIVES):

Short-Term Outcomes:

- 1. By the end of FY20, create a calendar of health seminars.
- 2. Connect 10% of attendees with Mercy and community resources.

Medium-Term Outcomes:

1. 20% increase in knowledge of subject matter based on pre and post tests.

Long-Term Outcomes:

1. Increase attendance to health seminars by 20%.

PLAN TO EVALUATE THE IMPACT:

- 1. Track number of patients attending each seminar. (Output)
- 2. Track number of patients referred to CHW from each seminar. (short-term)
- 3. Analyze ED utilization and inpatient admissions data for cohort of patients utilizing health seminars. (Medium-term)

PROGRAMS AND RESOURCES THE HOSPITAL PLANS TO COMMIT:

- 1. Cost of coworker's time
- 2. Equipment, space, and materials for meetings to be successful

COLLABORATIVE PARTNERS:

- 1. Paris Community Health Council
- 2. Arkansas Department of Health
- 3. Local schools and churches
- 4. Arkansas Hunger Relief Alliance
- 5. Paris Boys and Girls Club

PROGRAM 2: Physical Fitness Initiative

PROGRAM DESCRIPTION: Create healthy habits to encourage community members and patients to lose weight, increase cardio, and increase strength training.

ACTIONS THE HOSPITAL INTENDS TO TAKE TO ADDRESS THE HEALTH NEED:

- 1. Assist patients with physical fitness challenges.
- 2. Identify patients who might benefit from being encouraged to lose weight.
- 3. Educate patients on the benefits of physical fitness and healthy weight loss.
- 4. Assist patients create a plan towards better habits.

ANTICIPATED IMPACT OF THESE ACTIONS (OBJECTIVES):

Short-Term Outcomes:

1. By the end of FY20, create a physical fitness initiative plan.

Medium-Term Outcomes:

1. By the end of FY21, community needs will be identified and a plan, including funding support, will be proposed for pilot initiative(s).

Long-Term Outcomes:

1. By the end of FY22, the pilot plan, if adopted, will be implemented and initial outcome data presented.

PLAN TO EVALUATE THE IMPACT:

- 1. Number of physical fitness initiatives.
- 2. Number of patients and community members served.
- 3. Analyses of available outcomes data, for example, utilization, readmission, and change in contribution margin.

PROGRAMS AND RESOURCES THE HOSPITAL PLANS TO COMMIT:

- 1. Cost of coworker time.
- 2. Operational budgeted support as appropriate.
- 3. Grant funding as possible.

COLLABORATIVE PARTNERS:

1. To be determined based on pilot program(s) proposed.

III. Other Community Health Programs

Mercy Hospital Paris conducts other community health programs not linked to a specific prioritized health need. These programs address a community health need and meet at least one of the following community benefit objectives: improve access to health care services, enhance the health of the community, advance medical or health care knowledge or relieve or reduce government burden to improve health. The need for these programs was identified through documentation of demonstrated community need, a request from a public health agency or community group, or the involvement of an unrelated, collaborative tax-exempt or government organization as partners in the activity or program carried out for the express purpose of improving community health. Although this is not an exhaustive list, many of these programs are listed below.

Community Benefit	Program	Outcomes
Category		Tracked
Community Health	"Stop the Bleed" Education	Persons served
Improvement Services		
	Community Health Fair	Persons served
	"Art in the Community"	Persons served,
		cost of services
Health Professions	Health professions student education – nursing	Number of
Education	management, therapy, and lab	students

IV. Significant Health Needs Not Being Addressed

A complete description of the health needs prioritization process is available in the CHNA report. Three health issues identified in the 2019 CHNA process—COPD, housing, and unemployment—were not chosen as priority focus areas for development of the current Community Health Improvement Plan due to Mercy's current lack of resources available to address these needs and the intention to focus on the four prioritized health needs. These issues will be addressed indirectly in implementation strategies developed to meet the prioritized needs in areas that may overlap. For example, efforts to reduce the incidence of type 2 diabetes in the community may also reduce the incidence of heart disease. Additionally, related community partnerships, evidence-based programming, and sources of financial and other resources will be explored during the next three-year CHIP cycle. Mercy Hospital Paris will consider focusing on these issues should resources become available. Until then, Mercy Hospital Paris will support, as able, the efforts of partner agencies and organizations currently working to address these needs within the community.

NOTES:	

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